

Disclaimer

We have made forward-looking statements in the presentation. Our forward-looking statements contain information regarding, among other things, our financial conditions, future expansion plans and business strategies. We have based these forward-looking statements on our current expectations and projections about future events. Although we believe that these expectations and projections are reasonable, such forward-looking statements are inherently subject to risks, uncertainties, and assumptions about us. We undertake no obligation to publicly update or revise any forward looking statements whether as a result of new information, future events or otherwise. In light of these risks, uncertainties and assumptions, the forward-looking events might not occur and our actual results could differ materially from those anticipated in these forward-looking statements.

MACHVISION

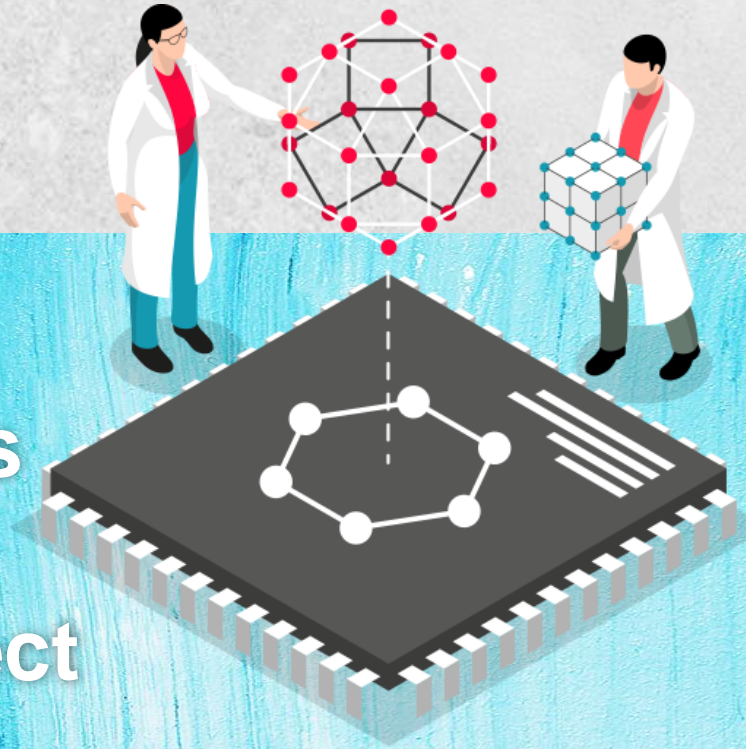
Investor Conference

(3563 TT)

Collin Wang Chairman
Jasper Chen President

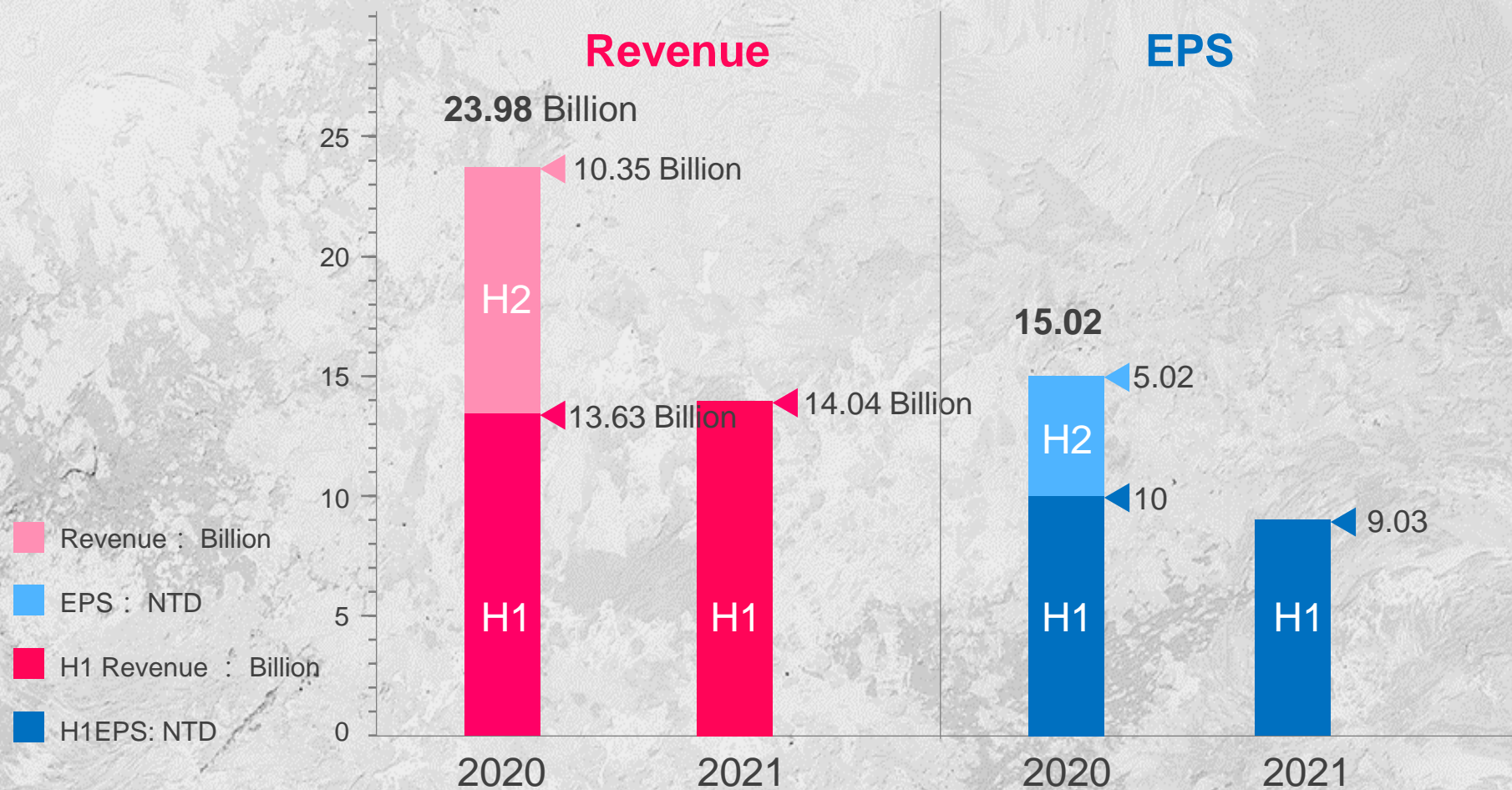
2021 / 08 / 24

- 2021 H1 Operating Results
- 2021 H2 Operating Prospect



2021 H1 Operating Results

Revenue and EPS comparison between 2020 and 2021 H1



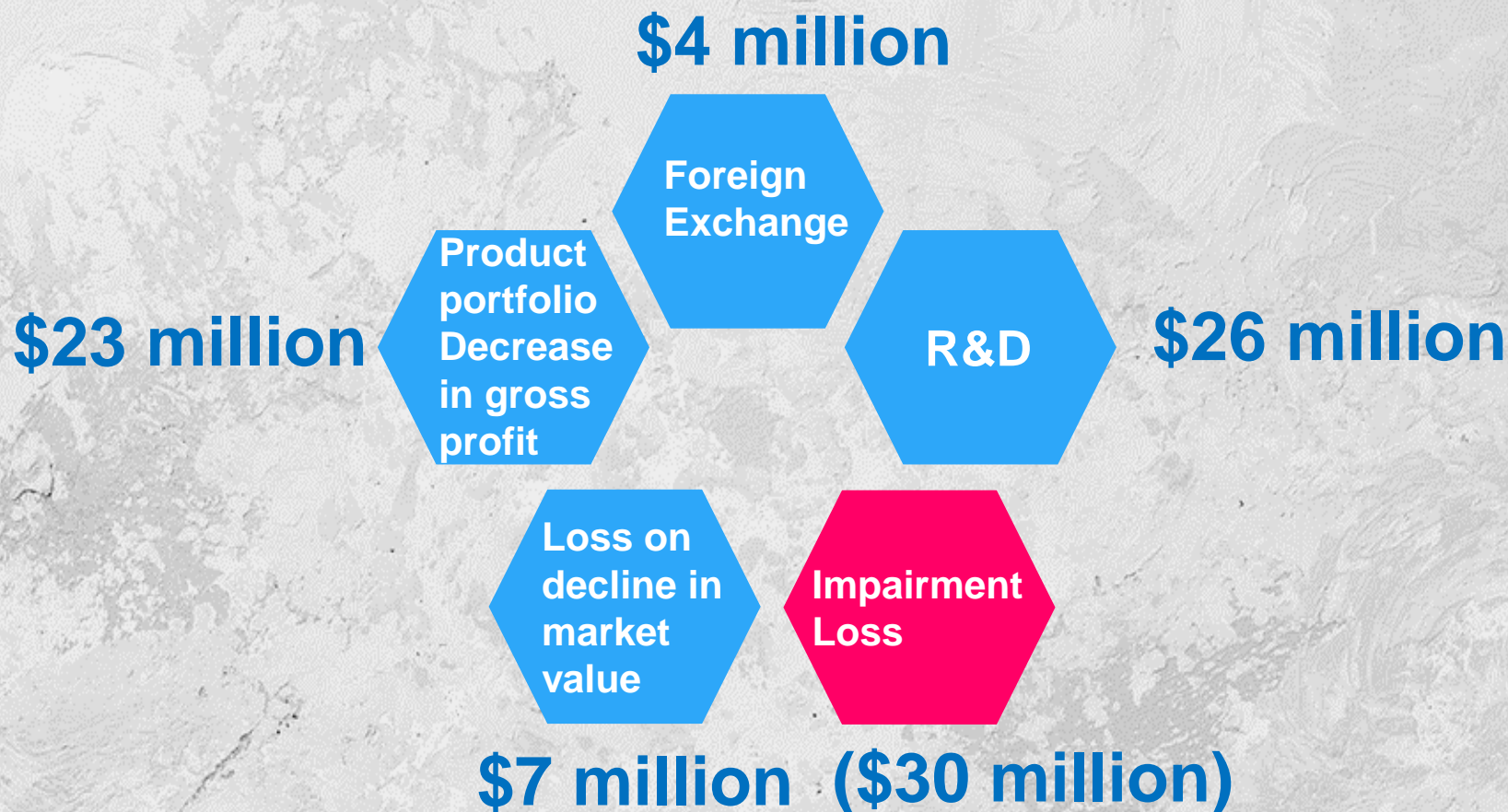
2021 H1 Operating Results

Gross margin and Net Profit Margin

	2020	2020 H1	2021 H1
Gross Margin	63%	66%	62%
Net Profit Margin	27%	32%	28%

2021 H1 Net income ratio

Analysis of the difference between
2020 H1 and 2021 H1 net interest rate



2020 Dividend payment



\$3 NTD were distributed on NOV. 5, 2020

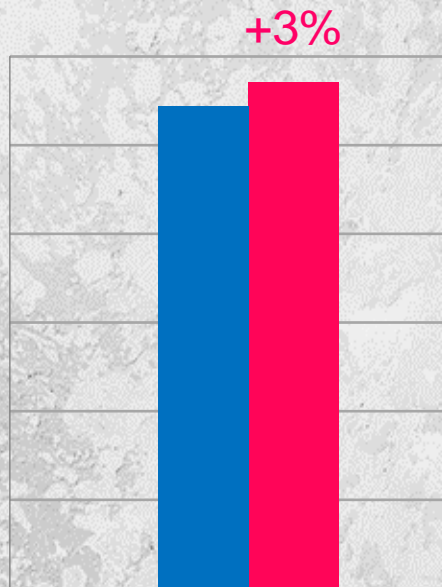
\$9 NTD were distributed on AUG. 24, 2021

2020 dividend distribution \$ 12 NTD

2021 H1 Sales Review

■ 2020 H1 Revenue

■ 2021 H1 Revenue



Revenue

▶ Taiwan(substrate market) ↗

▶ International ↘

▶ China →

Product development

Product	Schedule
Smart Camera	Shipment ongoing
PCB mini LED	Shipment ongoing
Wafer Packaging	Enhanced 3D function Shipment ongoing
Substrate & SLP	Approved Shipment ongoing
INDEX CCD 4W Tester	Verification in progress

2021 H2 prospect



Forecast

4W Tester

Substrate & SLP

FPCB

Semi Product

Smart Camera

Q & A

